



Consolidated Technology Services • WR

SDC Projects Milestone Report

Updated: 2/1/15

ID	Task Name	Finish	Status 2/1/15	2012				2013				2014				2015				20	
				Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2
4173	SDC Projects Milestone Report																				
4174	SDC Program																				
4175	SDC Projects OCIO Strategic Plan Re-Scoping Complete	2/29/12			2/29																
4176	SDC Plan Update published by OCIO	7/23/13						7/23													
4179	CTS Co-location Service Ready for Customers	3/31/14										3/31									
4180	OB2 Heat Reduction Project																				
4181	OB2 Heat Reduction Project Initiated	3/26/12			3/26																
4182	OB2 Heat Reduction Project Complete	10/29/12					10/29														
4183	SDC Facilities Readiness																				
4188	SDC Facilities Ready for Operation	1/11/13						1/11													
4189	[Final] Physical Security Policies and Procedures Complete	11/15/13									11/15										
4190	[Final] Space Mngmnt Policies & Proc Ready (Orig. Baseline 9/27/12)	8/21/14												8/21							
4218	SDC Network Core Project (IP Approved)																				
4220	Investment Plan Approved	6/18/12			6/18																
4235	Network Core Ready for Customers	1/11/13						1/11													
4237	SDC Firewall Project (IP Approved)																				
4238	Investment Plan Approved	6/22/12			6/22																
4245	Acceptance Complete	2/28/13						2/28													
4246	SDC Storage Optimization (IP Approved)																				
4248	Investment Plan Approved	6/1/12			6/1																
4258	VMAX Ready for Migrations	4/8/13						4/8													
4261	CTS Cloud Utility																				
4263	Cloud Utility Proof of Concept Complete	10/10/13									10/10										
4264	Cloud Utility BETA Complete	1/31/14										1/31									
4265	Cloud Utility Production Pilot Complete	12/5/14													12/5						
4266	OB-2 Move Ph1 (IP Approved)																				
4267	Server Migrations																				
4268	Server Migrations Complete	6/30/14												6/30							
4321	Messaging Server Migrations																				
4322	Messaging Server Migrations Complete	9/30/13									9/30										
4323	Security Migrations																				
4327	Citrix Migrations Complete	6/5/13								6/5											
4328	Transact Sunset Complete	7/31/13								7/31											
4329	SAW Migration Complete	12/12/13										12/12									
4331	Fortress Migration Complete	12/17/13										12/17									
4332	Internal Certificate Authority (ICA) Complete	12/19/13										12/19									
4334	Oracle DB Move Complete	12/16/13										12/16									
4336	Enterprise Forward Proxy Migration Complete	1/9/14										1/9									
4337	CTS Load Balancer Production Ready	2/20/14											2/20								
4338	RSA SecurID Migration Complete (Orig. Baseline 6/28/13)	6/28/14												6/28							
4339	IDS/IPS Hardware Install	6/27/14												6/27							
4340	DDOS Hardware Install(Orig. Baseline 9/17/13)	6/27/14												6/27							
4341	Mainframe Migrations																				
4343	IBM mainframe migration to SDC Complete	1/27/14										1/27									
4350	Unisys Production Move Complete	2/3/14										2/3									
4351	Network Migrations																				
4352	WAN Carriers Build-out																				

SDC Projects
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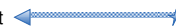
@Target Milestone



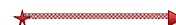
@Actual Finish



@Scheduled Finish Ahead of Target



@Scheduled Finish Behind Target





Consolidated Technology Services • WA

SDC Projects Milestone Report

Updated: 2/1/15

ID	Task Name	Finish	Status 2/1/15	2012				2013				2014				2015				20	
				Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2
4353	✓ Integra Carrier Build Completed	6/18/13							6/18												
4354	✓ CenturyLink Qmoe Carrier Build Completed	3/31/14											3/31								
4355	✓ NoaNet Carrier Build Completed	5/16/14											5/16								
4357	✓ LTS																				
4358	✓ Call Management System (CMS) migration complete	12/4/13									12/4										
4370	✓ Voice Portal Migrations Complete	6/30/14											6/30								
4371	✓ Interactive Voice Response Unity (IVRU) migration complete	5/20/14											5/20								
4374	✓ SDC Facilities Phase 2																				
4375	✓ SDC Ready for Co-location Customers	3/31/14											3/31								
4376	✓ SDC Network Core Phase 2																				
4377	✓ Network Core Ready to support Co-location Customers	3/31/14											3/31								
4378	SDC Move Ph2																				
4379	✓ Telephony Migration																				
4381	✓ Conference Bridge Migration Complete	9/30/14												9/30							
4384	CTS Device Migrations																				
4386	Complete migrations of remaining CTS devices	6/30/15																6/30			
4387	Security Migrations																				
4389	✓ DNS Hardware Move Complete (Orig. Baseline 12/27/13)	11/28/14													11/28						
4391	✓ Logging/Event Correlation Expansion of CTS Services	12/19/14													12/19						
4393	✓ F5 Load Balancer Migrations Complete	12/19/14													12/19						
4395	Web Services Gateway Migration	4/1/15																4/1			
4397	SSL VPN Replacement	5/31/15	-380 days							11/27									5/31		
4399	IPSEC VPN Migration	5/31/15	-105 days												1/2				5/31		
4401	Secman Implemented	6/30/15	-127 days												1/2				6/30		
4402	Network Migrations																				
4404	✓ OC192 Move to SDC Complete	9/1/14												9/1							
4405	✓ Move ISP Connections to SDC Complete	12/13/14													12/13						
4406	OB2 NGN MSPP Migration Complete	3/20/15																3/20			
4408	WAN Provider/Carrier Buildout Complete	3/31/15	-85 days												11/28				3/31		
4412	Vendor Trunk Migration Complete	5/1/15	-86 days												12/31				5/1		
4415	Move TDM (T1s) to SDC Complete	6/30/15	-120 days												1/13				6/30		
4420	Decommissioning of OB2 A la Carte Customers																				
4421	✓ Decommissioning of Dept of Retirement Systems Complete	5/31/14												5/31							
4422	✓ Decommissioning of WA State Transit Insurance Pool Complete	5/31/14												5/31							
4423	✓ Decommissioning of Puget Sound Partnership Complete	8/25/14												8/25							
4424	✓ Decommissioning of Department of Labor and Industries Complete	9/15/14												9/15							
4425	✓ Decommissioning of Department of Early Learning Complete	11/21/14													11/21						
4426	✓ Decommissioning of Transportation Improvement Board Complete	12/4/14													12/4						
4427	✓ Decommissioning of Department of Financial Institutions Complete	1/17/15														1/17					
4429	Decommissioning of State Board of Community and Technical Colleges Complete	2/14/15																2/14			
4431	Decommissioning of Department of Archaeology and Historic Preservation	3/31/15																3/31			
4433	Decommissioning of K20 Complete	4/30/15																4/30			
4435	Decommissioning of Office of the State Treasurer	4/30/15																4/30			
4437	Decommissioning of King County Complete	4/30/15																4/30			
4439	Decommissioning of Department of Commerce	4/30/15																4/30			
4441	Decommissioning of Department of Corrections	4/30/15																4/30			
4443	Decommissioning of Department of Enterprise Services Complete	5/30/15																5/30			

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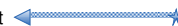
@Target Milestone



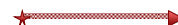
@Actual Finish



@Scheduled Finish Ahead of Target



@Scheduled Finish Behind Target





Consolidated Technology Services • KIR

SDC Projects Milestone Report

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ID	Task Name	Finish	Status 2/1/15	2012				2013				2014				2015				20	
				Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2
4445	Decommissioning of Office of the Attorney General Complete	5/30/15																★	5/30		
4447	Decommissioning of Office of the Insurance Commissioner Complete	5/30/15																★	5/30		
4449	Decommissioning of Health Care Authority	6/20/15																★	6/20		
4451	Decommissioning of Department of Employment Security Complete	6/30/15																★	6/30		
4453	Decommissioning of Department of Licensing Complete	6/30/15																★	6/30		
4455	Decommissioning of DSHS Complete	6/30/15																★	6/30		
4475	Virtual Tape Library (VTL)																				
4476	✓ Charter Complete	10/31/13						●	10/31												
4477	✓ High Level Design Complete	3/14/14								●	3/14										
4478	✓ RFQQ Released	6/19/14								●	6/19										
4479	✓ Contract signed	12/5/14										●	12/5								
4480	✓ Detailed Design Complete	1/8/15										●	1/8								
4481	◆ SDC VTL ready for Production	3/11/15	-155 days									7/29	★						3/11		
4482	OB2 VTL Decommissioning Complete	4/29/15																★	4/29		
4486	Migration of WSP - Ph1																				
4487	✓ WSP Approval that the SDC meets Physical Security requirements	9/11/12				●	9/11														
4488	✓ Circuit installed and ready for use	7/22/13						●	7/22												
4490	✓ Servers, storage and other hardware installed and operational	7/30/13						●	7/30												
4493	WSP Phase 1 Migration Complete	12/31/15																		★	12/31
4494	OB2 Equipment Room																				
4495	✓ DES Kick-off with Design Consultant Complete	1/6/14								●	1/6										
4496	DES Contract for Design Work Complete	5/29/15																★	5/29		
4497	OB2 Data Center Decommissioning																				
4499	OB2 Data Center Decommissioning Complete	12/31/15																		★	12/31

